

**Family Counseling Center, Inc.**  
 (A Nonprofit Corporation)  
 Statement of Revenues  
 Illinois Department of Children and Family Services  
 Fiscal Year Ended June 30, 2007

	<u>Total Agency</u>	<u>Total Programs Not DCFS Grant Funded</u>	<u>Total Programs DCFS Grant Funded</u>
Fees for service:			
House rent	\$ 129,986	\$ 129,986	\$ -0-
Medicaid	1,111,746	1,111,746	-0-
Nonmedicaid	161,460	161,460	-0-
Client/family payments	87,716	87,716	-0-
Other programs	<u>12,797</u>	<u>12,797</u>	<u>-0-</u>
Total fees for service	<u>1,503,705</u>	<u>1,503,705</u>	<u>-0-</u>
Grants:			
Dept. of Human Services - Office of Mental Health	2,040,508	2,040,508	-0-
Dept. of Children and Family Services - grants	591,504	-0-	591,504
Dept. of Children and Family Services - subgrants - ORYSN	55,815	6,018	49,797
Dept. of Human Services - Office of Alcoholism and Substance Abuse	84,777	84,777	-0-
Other	<u>515,249</u>	<u>515,249</u>	<u>-0-</u>
Total grants	<u>3,287,853</u>	<u>2,646,552</u>	<u>641,301</u>
Other sources:			
Local taxes	32,358	28,435	3,923
Interest	33,928	33,928	-0-
Sales of goods and services	72,467	72,467	-0-
Miscellaneous	<u>73,922</u>	<u>68,238</u>	<u>5,684</u>
Total other sources	<u>212,675</u>	<u>203,068</u>	<u>9,607</u>
 Total income	 <u>\$5,004,233</u>	 <u>\$4,353,325</u>	 <u>\$650,908</u>

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Total Programs DCFS Grant Funded							
CCBYS	SASS	Family Centered Services	SOC	TFC	WRAP Around	Specialized Foster Care	Traditional Foster Care
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
-0-	180,662	26,193	103,443	-0-	3,299	270,551	7,356
49,797	-0-	-0-	-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>49,797</u>	<u>180,662</u>	<u>26,193</u>	<u>103,443</u>	<u>-0-</u>	<u>3,299</u>	<u>270,551</u>	<u>7,356</u>
631	869	324	666	-0-	-0-	1,433	-0-
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
<u>262</u>	<u>934</u>	<u>189</u>	<u>494</u>	<u>-0-</u>	<u>-0-</u>	<u>3,805</u>	<u>-0-</u>
893	1,803	513	1,160	-0-	-0-	5,238	-0-
<u>\$ 50,690</u>	<u>\$ 182,465</u>	<u>\$26,706</u>	<u>\$104,603</u>	<u>\$ -0-</u>	<u>\$ 3,299</u>	<u>\$275,789</u>	<u>\$ 7,356</u>